

# ASPIN Strategic Plan 2023-2026

## Why We Exist

We believe all people deserve *A Life of Possibilities* 

### Vision

A world that values, respects and includes everyone

## **Our Core Business**

Lifespan services for families and their loved ones

- Early Intervention
- Autism Services
- Early Childhood Education
- Employment Services
- Behavioral Health Services

### **SPIN Brand Promise**

- People & Family First Services
- Professionalism always
- Performance excellence
- Highly engaged, productive employees

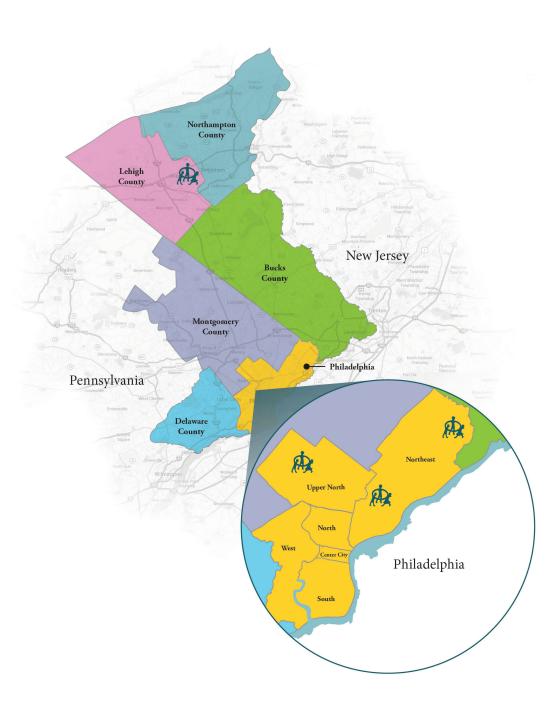
- Transition Services
- Residential Services
- Lifesharing Services
- Community Participation Supports
- Recreation Services

## Hallmarks of Excellence

Accredited and Acclaimed:

- Autism Center of Excellence
- STAR 4 Early Childhood Education
- Residential Behavioral Health Program
- Top Workplace
- Employer of Choice
- Healthy Workplace
- Top Training Organization
- Cultural Excellence Award

# Where We Serve



*"For there is always light, if only we're brave enough to see it. If only we're brave enough to be it."* - Amanda Gorman, <u>The Hill We Climb: An Inaugural Poem for the Country</u>

# SPIN Thematic Goal & Action Plan 2022-2023

# A People-First Experience for all Stakeholders

People First: Everyone is valued, heard, seen, and respected first as a human-being

*Stakeholder:* The people without whom SPIN would cease to exist, they are the people we serve, their families, every employee, our members, board, donors, community, government and business partners

## **Action Plan**

### • Create a Culture of Safety, Optimism, and Trust

- *a*. Continue to plan our future through succession planning
- *b.* Embed trauma-informed practices to be a sustainable and healthy workplace

### 2. Listen, See, Learn, and Change for Racial Justice

*a*. Reduce structural barriers to position advancement

- **4.** Engage a Full Complement of High-Performing, High-Quality Team Members
  - *a*. Create employee experience that builds engagement and increases retention
  - **b.** Recruit and onboard qualified candidates to fill all open positions
  - *c*. Develop employees through People-First coaching and career pathing

#### Strengthen Operational and Financial Sustainability

- *b.* Promote equity and inclusion in the employment experience
- *c*. Increase the cultural competence and self-confidence of employees

# **5.** Strengthen a person-centered approach to connect People to their Best Life

- *a*. Promote healthy lifestyles across the lifespan
- **b.** Engage families through family-first experiences and opportunities
- c. Expand access to and use of People-First Technology

- *a*. Grow cash position and reserves
- **b.** Develop optimum revenue streams
- *c.* Maximize fundraising and all private-source revenue
- d. Use Business Intelligence for data-based decisions
- e. Advocate for equitable, sustainable rates
- Deliver Timely, Relevant, Transparent Communication
  - *a*. Use various modalities to fully engage and inform all stakeholders





# A SPIN Three Year Priorities

### **Priorities: 2023-2026**

- 1. Lead with a People & Family-First mindset
- 2. Achieve excellence in all services and operations
- **3.** Engage a full complement of high-performing, high-quality team members
- 4. Advocate for resources that sustain and strengthen services

**5.** Embed diversity, equity, and inclusion into every facet of the organization

6. Become a culturally competent, trauma-informed organization

7. Expand access to and use of technology









"It is not our differences that divide us. It is our inability to recognize, accept, and celebrate those differences." - Audre Lorde