BETTER TOGETHER



2023

Annual Report • spininc.org





Kathy McHale, SPIN President & CEO Emeritus

MESSAGE FROM SPIN'S PRESIDENT & CEO EMERITUS

Dear SPIN Members and Friends,

As I look back on my 41 years at SPIN, I am filled with deep emotion. With so many memories, experiences, and people that I love, retiring makes me sad and happy at the same time.

I believe we have done great things together. We can look back at a world that once shut people out and now see one far more open to people of all abilities. We can reflect on the thousands of children, adults, and families whose lives we enhanced and know our work is worthwhile. Our community has made this happen and it has taken all of us.

SPIN's mission is just as imperative today as it was 53 years ago. We have yet to see a world where people fully belong and where a Life of Possibilities is achievable for everyone. The work continues.

I know SPIN will sustain and thrive in the coming years, decades, and beyond, to keep our promise to people and their families. Judy and this entire exceptional team, together with our membership, board, and community, will do great things in the Love, Hope, Grow tradition of this wonderful organization.

I could not be more hopeful, proud of, and thankful to the SPIN family for the honor and privilege you have given me to be a part of this mission that I love.

I leave you in the best of hands.

Kathy

MESSAGE FROM SPIN'S CEO

Dear Valued Members and Friends of SPIN,

I didn't realize that my search over 40 years ago for an internship would result in me finding an organization that I love and my lifetime career. From its very special beginnings, we connect SPIN's future to our past. Our Pillars guide us and hold us accountable every day. SPIN is family and family is SPIN!

SPIN has so much to celebrate because you make our mission possible. This year we focused on the most important outcomes. We had a year of continued growth and renewed strength building and enhancing our services to meet the needs and wants of people and their families. Our Children's Programs are recognized for our top quality, family focused services. Our Community Participation Support and Employment Services are opening doors for people to engage and work as valued members of their communities, people we support and families are pleased with our high quality, safe and inclusive community homes and SPIN is a Top Workplace for the 14th consecutive year in a row!

We treasure and learn from our past to imagine and strengthen our future. SPIN's strong foundation and people to people values enable us to advance SPIN's great mission. Of course we have experienced and continue to experience economic challenges but despite underfunding and workforce issues, SPIN continues to advocate for necessary resources. Our mission remains strong and vibrant as we have the most committed, supportive and giving members and partners, and the most incredible team of caring, dedicated, talented, employees supporting people to live *a life of possibilities*. There are so many people across the lifespan who are in need of quality services and so many who we are supporting to reach their dreams and potential. We have so much more to do and we need you and your support more than ever!

Thank you for your ongoing belief and commitment!

We are Stronger and Better Together!

Be Well,

Judith Dotzman

Chief Executive Officer



Judy Dotzman, SPIN CEO

































CORPORATE BOARD

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Lamont Bates

Margaret Harkins

Courtney Mitchell

Edward Russell

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Mark Zinman

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Kathleen McHale

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Kathy Neumeister

Treasurer/Financial Secretary

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Secretary

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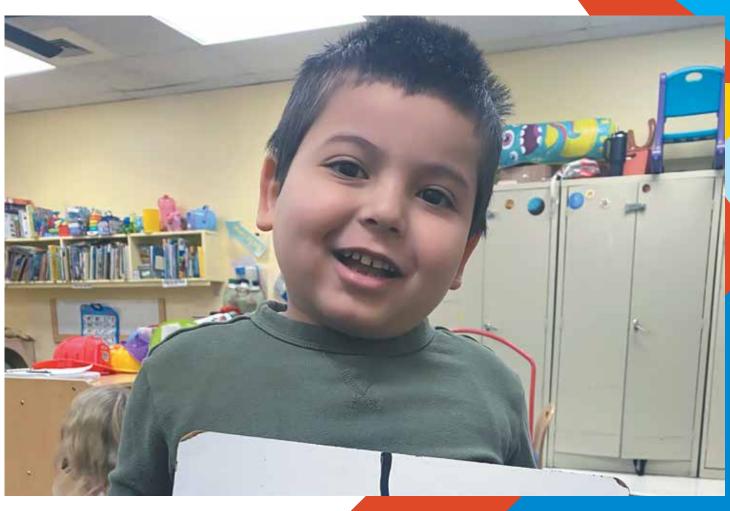
TRUSTEES

Phyllis Barbera

Marie T. Leonard

Joseph T. Murphy Jr., Esq.

ADAM'S STORY OF LOVE, HOPE, GROW

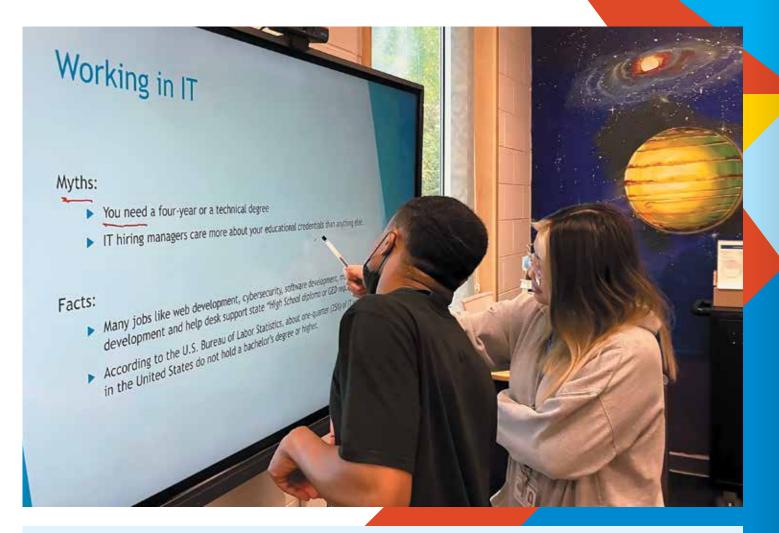


Adam came to SPIN for an autism evaluation and has grown tremendously thanks to a team with the skills to make a difference. Through teachers in his Autistic Support preschool class and his Applied Behavior Analysis (ABA) support team, Adam has made significant gains that have changed his life. He has developed from the inability to eat solid foods or communicate functionally to trying new foods and possessing strong new communication skills.

Rehab Salama, Adam's mom, said. "Adam had a hard time communicating his needs. We were grateful that we found SPIN to offer a support system and guidance. I have never met people as kind, patient, and motivated as Adam's teachers and therapists. As a parent learning about caring for a child with Autism, the journey was lonely and isolating at times. I have seen Adam grow more in the year he attended SPIN than he has all his life. His bond with his siblings has grown and we have gotten closer as a family unit. "

Adam starts Kindergarten this fall ready, with his proud family knowing how to better support him and the SPIN team believing in his bright future.

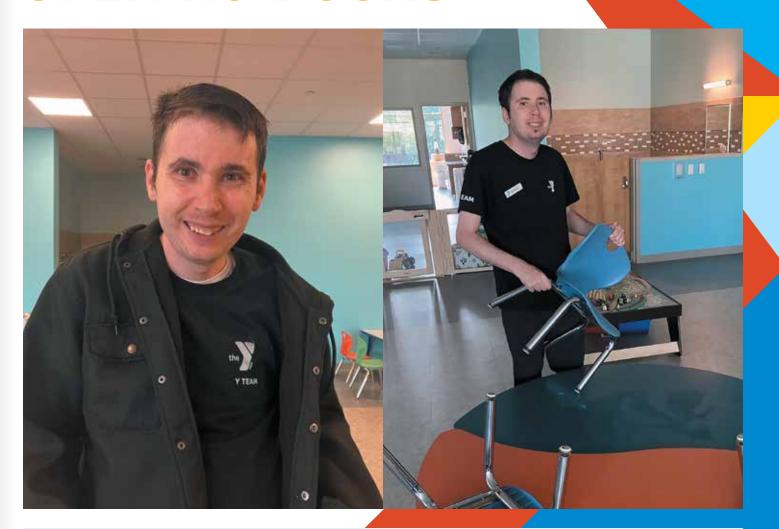
EMPOWERING LIVES THROUGH TECHNOLOGY



Technology is a wonderful tool to enhance skills and create opportunities for people to engage in meaningful activities in their home and community. Through a grant from Comcast NBC Universal, SPIN was able to increase technology access and engagement. We hosted a Digital Literacy Series with workshops such as Careers in Technology, Visual Resumes, and Online Safety. This included travel & community safety apps designed for people with intellectual disability and autism and their caregivers to increase confidence and build skills in independence and connection. The 345 attendees increased their digital literacy skills by 84% overall!

Lauren and Crystal were seated front and center at almost every workshop. They already had tech savvy talents and utilized the workshops to sharpen their skills and become more independent with emailing, learning to identify and advocate for workplace accommodations, and built awareness and skills needed to safely travel in their communities. Lauren and Crystal felt empowered to continue exploring new technologies and recently added a smart lock and Echo Show to their home!

OPENING DOORS



Community Participation Supports (CPS) has the unique ability to open doors and create opportunities for people. This was true for Dan, now the YMCA's unofficial mayor and one of their best employees! Through Dan's CPS service, he was able to regularly engage in fitness activities at his local YMCA and create meaningful connections. It didn't take long for the YMCA team to recognize Dan's dedication and work ethic, and he soon became a beloved member of their community.

Dan was searching for a job where he could use his skills in a welcoming and supportive environment when he learned that the YMCA had a vacancy on the Maintenance Team. With the support of his Employment Specialist, Dan completed a working interview where he demonstrated his skills and was hired! Over time, Dan learned the necessary skills to become a valuable member of the YMCA's maintenance team. Dan's success at the YMCA is a testament to the power of community and inclusion.

Together, we were able to support Dan in achieving his goals and fulfilling his potential. With the right support and opportunities, everyone can make a difference in their community!

RAISE YOUR VOICES



What began over 17 years ago as an informal group of supported adults with a shared interest in music, has become a community jewel! Under the creative, talented, committed, caring direction of Glenn and Mikki Kornegay, the SPIN Choir celebrates true diversity, equity, inclusion, access, and belonging. It also inspires and amazes all who have the opportunity to see them perform. Creative and performing arts has led to tremendous outcomes for choir members, by connecting people to their communities personally and professionally. The power of music heals and as Glenn and Mikki say, "the Choir sings from their hearts and everyone is effected because it has to touch you".

It takes a village and the Choir is fortunate to be supported by Amy Crichlow, Choir Coordinator extraordinaire, Bob Lutts, Jennifer Hughes, Caitlyn Diviny, Mindy Lutts and the full SPIN community!

The power of music touches us in many different ways. The SPIN Choir demonstrates this in their own uniqueness by raising their voices and taking us all on their journey! Catch the joy!

ROCKIN' TOGETHER



As we celebrate 10 years of service in the Lehigh Valley, we are thankful for the support of our community and partners. When we moved into our Suite at 2158 Avenue C in 2013, the team at Cumulus Media immediately welcomed us to the building. Everyone who visits SPIN is delighted to see the bright signs across the hall showcasing the best radio stations in the Lehigh Valley including Cat Country 96, 99.9 The Hawk, and 100.7 WLEV.

Jason, who is supported in our Community Participation Supports, was interested in radio and dreamed of being on-air. The team at Cumulus welcomed him with a tour, and developed a Public Service Announcement that he broadcasted live on the radio. It was truly a dream come true for him and the start of a decade long partnership.

Since then, so many have benefited from studio tours, learning about broadcasting, and spending time with their favorite radio personalities! The team at Cumulus has shared their music and talents with the entire SPIN family at events and most recently at SPIN's celebration of 10 years in Lehigh. We are grateful and look forward to rockin' together for many years to come!

SPIN STRENGTH

We are Stronger and Better Together!

YOUNG CHILDREN **LEARNING IN 4 STAR EDUCATION**

634 children learning & developing in high quality early childhood educational services



PEOPLE ACHIEVING THROUGH COMMUNITY **PARTICIPATION SUPPORTS**



226 people received ongoing services in Community Participation Support Services



PEOPLE WE SUPPORT ARE EMPLOYED & EARNED

\$1.045.427



98.7% of all caregivers surveyed would recommend SPIN's Behavioral Health and

Autism Services to others

FAMILY SATISFACTION

300

PARTICIPANTS IN THE COMCAST DIGITAL LITERACY **SERIES**

increasing access and safety









DIRECT SUPPORT PROFESSIONALS

have achieved national certifications

DIRECT SUPPORT PROFESSIONALS

have enrolled nationally





TELEMEDICINE VISITS DELIVERED

226 Emergency Room visits avoided through SPIN's investment in telehealth direct access to ER physicians

2,351 **HEALTH SESSIONS ATTENDED**

2,351 people attended Healthy Lifestyle Sessions to improve their overall wellness





242 ADULTS LIVED HEALTHY, **FULFILLING LIVES**







provided 46,719+ hours of training for employees and people we support



CAPITAL **IMPROVEMENTS**

invested in renovations and initiatives to residential homes and program areas







Diversity, Equity & Inclusion: 6.5% increase in People of Color in management & administrative positions, 34% of employees promoted or hired are People of Color



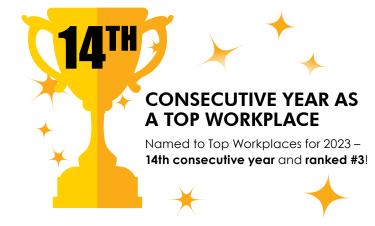
\$375,066+

DONATIONS

received by people believing in our mission

INCREASED





HOME IS WHERE THE HEART IS



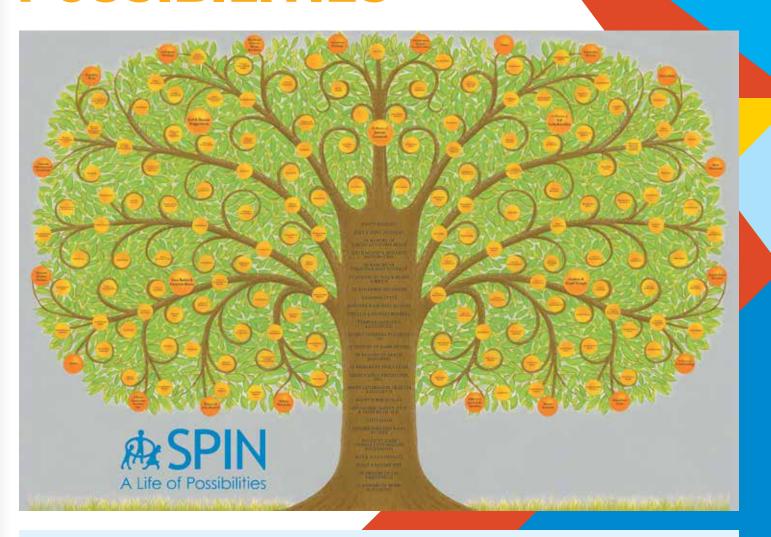
Lifesharing is living and sharing life experiences with supportive persons who form a caring household. It involves close personal relationships and being part of a family.

Maceo joined Mary's home over 30 years ago. Through life changes including moves, births, vacations to exotic and interesting places, raising pets and children to aging, they have chosen to take this life journey together, experiencing success and challenges as a family unit.

Donny joined Dana & John's family 15 years ago. He has experienced their wedding, their children's weddings and being an uncle to their many grandchildren. Cruises and family fun as well as serious medical challenges are part of their story. Donny's strength came from this relationship based upon trust and his desire to return to his home with Dana and John standing steadfast in their commitment to him.

These men and their families wrote history as the first Lifesharing partners at SPIN. These are stories of life shared for two men who began their childhoods in institutions to ultimately having a loving home. Together they found patience, kindness, laughter, and happiness. Together they found their best life.

TREE OF POSSIBILITIES



n celebration of SPIN's 50th Anniversary, a campaign honoring our supporters, was launched. We envisioned a "Tree of Possibilities" and Dennis Haugh, with the help of Ed Haugh, brought the vision to artistic reality. This beautiful mural is now in SPIN's Training Center, as a focal point for all to share.

The tree is a beautiful representation of how a unique group of individuals can make a difference and create history. It confirms that people of all ages, abilities, backgrounds, and cultures are better together.

Looking at this extraordinary depiction, you cannot help but be reminded of the incredible life of SPIN. Each name tells a story that is significant to the past, present, and future of SPIN's mission over 50+ years.

It is said, "In trying to make a big difference, don't ignore the small daily differences we make" Each leaf represents people, making a small difference which, together, has transformed how people with disability are seen today. Coming together in 1970 was the beginning, staying together we forged ahead, stopping at nothing, brought us to a Life of Possibilities.



SPIN RECOGNITION

TOP WORKPLACES 2023

Philly.com, The Philadelphia Inquirer and Daily News

SPIN was a Top Workplace for the fourteenth consecutive year and was ranked #3 receiving a special *Leadership Award*

POINTS OF TRANSFORMATION AWARDS

The City of Philadelphia Department of Behavioral Health and Intellectual disAbility Services

Trailblazer Award - Kathy McHale

Early Intervention Award
Michele Crandley

Treatment Staff Award – Lamar Gilliam

Residential Award - Jerome Johnson

DIRECT SUPPORT PROFESSIONAL RECOGNITION AWARDS

The Alliance for Community Service Providers

Embracing Diversity Award –
Antonio McCall

EMPLOYER OF CHOICE

In recognition of SPIN's welcoming and sustainable employment practices

KEYSTONE STARS

Pennsylvania Office of Child Development and Early Learning

Awarded the highest quality ratings for all four early childhood education centers

NATIONAL ASSOCIATION FOR DUAL DIAGNOSIS (NADD) ACCREDITATION

SPIN's Behavioral Health Residential program was accredited for excellence in dual diagnosis treatment



CBH has redesignated SPIN in the areas of Applied Behavior Analysis (ABA) & Ecosystemic Structural Family Therapy (ESFT)

GOLD EQUITY AWARD

Pennsylvania's Equity in Early Childhood Education Champion Gold Awards















	Year Ended June 30, 2022	Year Ended June 30, 2021
Assets		
Current assets we expect to use in one year	\$ 19,407,406	\$ 21,256,331
Net book value of property, building and equipment	\$ 20,766,457	\$ 20,045,827
Total Assets Available	\$ 40,173,863	^{\$} 41,302,158
Liabilities and Net Assets		
Obligations for the coming year	\$ 9,237,493	\$ 9,038,059
Obligations to pay through 2040	\$ 7,108,813	\$ 8,510,482
Total Obligations	\$ 16,346,306	^{\$} 17,548,541
Leaving Net Assets of		
Unrestricted	\$ 23,752,625	\$ 23,680,685
Permanently Restricted	\$ 74,932	\$ 72,932
Total Net Assets	\$ 23,827,557	\$ 23,753,617
Total Liabilities and Net Assets	\$ 40,173,863	\$ 4 1,302,158

Statements of Activity

	•	June 30, 2022	J	une 30, 2021
Revenues				
Commonwealth of PA/Office of Developmental Programs	\$	57,227,138	\$	53,579,556
Childhood Education Grant Income	\$	1,784,299	\$	2,020,689
CARES Act	\$	1,933,404	\$	2,212,675
Philadelphia Community Behavioral Health	\$	8,402,600	\$	8,431,788
Head Start/Pre-K and Other Federal, State and Private Grants	\$	4,959,273	\$	4,038,631
Service Contracts and Other	\$	3,760,877	\$	8,547,371
Net Contributions	\$	385,955	\$	283,375
Total Revenues	\$	78,453,546	\$	79,114,085
Expenses				
Program Services	\$	70,332,323	\$	66,900,484
Administrative and Fundraising	\$	8,047,283	\$	6,772,948
Total Expenses	\$	78,379,606	\$	73,673,432
Change in Net Assets for the Year	\$	73,940	\$	5,440,653
Net Assets, Beginning of the Year	\$	23,753,617	\$	18,312,964
Net Assets, End of the Year	\$	23,827,557	\$	23,753,617

Year Ended

Year Ended

Giving Partners 7/1/22 - 6/30/23

Thank you for your generous donations to SPIN.

Your donations help provide the highest quality care and services to children and adults with autism and intellectual disability and early childhood education. With your help, we will continue to provide a Life of Possibilities for all. You truly make the difference for the SPIN community, and we are extremely grateful!



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Joel & Sharon Koppelman

\$25,000 - \$49,999

Andrea & Geoff Temple DeMarco Contracting & MTS Masonry Inc.

\$10,000-\$24,999

Trinity Asset Protection, Inc.

\$5,000-\$9,999

Judith & Douglas Dotzman Mary Finnegan Oliver Galbert Susan & Robert Ivey Mindy Lederhandler Lutts & **Bob Lutts** Kathy & Robert McHale Edward Schuman & Amy Zucker

Kids N Hope Foundation

Mural.co

\$2.500-\$4.999 Jennifer & Michael Hughes Ken Karle Willits Pharmacy Services, Inc. Scott Koerper Scott Mechanical, Inc. Patrick & Michelle McCormick Chester Orzechowski Patricia & Joseph Parisi Rocco Pugliese

Rebecca & John Randall Scott Rosnov

Eleanor Scheidegg Ronald & Dina Schwartz

Mark & Beth Zinman

\$1,000-\$2,499

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Frank Dellisanti

Carole Foley

Greg & Megan Grant Maria Carosella

Doug Lane

Jack & Carol Lenhart

Meaghan Lutts

Seymour & Carol Mager

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Flooring Inc.

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Erica Peruzzi

George & Patty Poporad Cynthia & Mike Porter

Joseph Rutkowski

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Mat Slakoper

Mat's Pharmacy & Medical Supply

Tom Tirney

Arlington Heritage Group

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Pat White

Families Behind the

Badge Children's

Foundation

Sasser Family Companies

Siegal Family Fund

\$500-\$999

Kunbi Adeosun

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Felicia Brosius

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G. Richard & Carol Chapman

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Annemarie Clarke & David Buch

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Debra Gold Marie Grimaldi

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David & Sandi Miazio

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Joseph O'Brien

Cindy O'Neill Judith Perry

Diane & Richard Peterman

Uplekh Purewal

Deborah & Jon Ridge

Gregory Rossi Gregory Rossi Plumbing

Edward & Susan Russell

Zeta Smith

Christopher Spross

Jeffrey Weisman

Jennifer Williams Informed Systems, Inc.

Kingsbury

Philadelphia Federal Credit Union

Prodigy Pest Solutions

Professional Planning

Torresdale Women's Committee

\$250-\$499

Nancy Browning Robert Castorani

Suzanne Cerruti

Kim & Greg Chapman Andrea Consigny

Jefferson Cousins

Dorothy Czarnecki

Sarah Dion

Lance & Ally Dotzman Justin & Danielle Dotzman

Jennifer Dragon Michele Dwyer

Janet & Chris Edwards

David Elker

Martha Fraser Jamie Garrity

Giving Partners

7/1/22 - 6/30/23

Marcia Giarratana	Steuben Lodge	Fran Field	Renee Liss
Cassandra Gilreath	Charity Foundation	Megan & Chris Fleming	Erica Lowry
Sandra Goodstein	\$100-\$249	James Flynn	Peter Luftig
Pat & Arnold Greenspon	Teresa Abercrombie &	Kimya Forouzan	Chelsea Lutts & Andy Lane
Sharon Heileman	John Furlong	Lori Frank	Lenny Lutts Sr.
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Thomas Krajewski	Julia Bailey	Steve Glazier	Carla Manno
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Mary McGovern	Jeri Betesh	Jeff Hall-Gale	Jodi & Robert Marks
Austin Meehan	David Binder	Margaret Harkins	Kenneth & Sandra Marley
Mike & Nancy Metzger	Candice Bogar	Monica Harris	Rubylyn Martinez
Thomas & Deborah Miller	Frank & Margeret Breslin	Mary Lou Haughney	Dina McCaffery
Northeast Washer Service	Teresa Brown	Angela & Michael Hennessey	Rosesylvia McDonald
Kristen & Nelson Montanez	Joe Buckley	Linda & Ken Hucke	Randal & Zelia McDowell
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Robbin Nocella	Jay Chen	Kenneth & Shirley Jernigan	Corey Mee
Brenda & Joseph Paglione	Roseann Ciesielka	Bruce & Judy Johnson	Donna Meehan
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Michael Porter	Dena Condron	Martin & Heledona Katro	Maria Rita Mentzel
Patricia Shinn	Christopher Conte	Lynn Keeley	Melissa Mezicco
Laura & Eric Silsby	Chris Coyne	Catherine Keenan	Sherri & Theophile Mignatti
Gina Smith	Marjorie Curtis-Cohen	Stephen Keiser	Paul & Wendy Miller
Kathleen Soda	Helene & James Debow	M H Keyes	Kathleen Moore
Ebony Stevens	Patricia Debow	John & Kathleen King	Kimberly Mormello
Kathy Sykes	Jeaneen Diaby	Cheryl Kirby	Jane & Bob Mullin
Martha Theirl	Lisa Diliberto	Joel & Janice Kramer	William Murphy
Marla Tyler	Suzanne Dillon	Morris Kurtzman	Joseph Murphy
Daniel Way	Maureen Dimarco	Dolores Kuterbach	Adele Musicant
Sibo Zhang	Sam & Jodi Domsky	Sylvia Lamont	Narek Nikoghosyan
Dunphy Ford	Arthur & Kathy Donley	Fern Lapoten	Natasha Nunez
Emerald Business Supply, Inc.	Yvonne Douglas	Danielle Lawrence	Chris Packer
Nissan of the Main Line	William & Joan Engle	Eileen Leahy	Angela Pelz
OMNIA Group Architects	Donna Fabius	Megan Leighton	Robert & Nancy Phipps
ShopRite of Roosevelt Boulevard	Diane Fanelli	Jim Levi	Dolores Queene
Rooseven doulevard	Ethelinda Felder	Ron Lincow	Chris Rassekh

Giving Partners

7/1/22 - 6/30/23

members

	Diane Repash	The MNAO R&D members		
	Megan Riley	Trane		
	Marianne & James Roche	Tri-County Pediatrics Inc.		
	Michele Rosenfelt	, , , , , , , , , , , , , , , , , , , ,		
	Steven Roth	\$50-\$99		
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	Michael & Amy Schmidt	Richard Adamsky		
	Donovan Schneider	Ron and Lisa Alper		
	Kathleen Schultz	Bettina Astore Elizabethann Auld Diane & Bob Beal Paige Berger		
	Theresa & Willaim Schultz			
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	Joseph Sperduto	Amy Bierhoff		
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	Christopher Temple	Susan Blight		
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		Sarah Brechbill		
	Toro Fence Company	Taryn Brown		
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	Colleen Vanderslice	Eden Caprood		
	Emily & Charles Wagner	Elizabeth Cervantes		
	Elizabeth Weiner	Tendesai Chieza		
	Yoko Welch	JP Clark		
	Kimberley Williams	Mario Cohen		
	Mary Young	Terence Collins Jr.		
	Adam Zinman	Cindy Costello		
	Burns Funeral Home, Inc.	Michele Crandley		
	Express Employment Northeast Philadelphia Geoffrey Temple Family Medical Associates PC	Varney David		
		Frank & Theresa Debaecke		
		Sloan Diamond		
	Hopkinton Women's Club	Caitlyn Diviny		
	Mike Loves HVAC, LLC	Michele Felix		
	Pat's Pizzeria &	Joan Fluehr		
	Spaghetteria Inc.	Amy Forsyth		
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& Torchia

Marjorie Olsho

Marco & Katy Paparo

Giving Partners 7/1/22 - 6/30/23

Grants

Franklin Mills Advisory Council Rite Aid Foundation Comcast NBCUniversal

Corporate Employee Giving Programs

Exelon Corporation Employee Giving Program Boeing Company Pfizer Foundation Employee Giving Campaign United Way

Wells Fargo Community Support Campaign

Aetna Employee Giving Campaign Vanguard Employee

Giving Campaign

PricewaterhouseCoopers LLF

Ally Employee Giving Campaign

FedEx Employee Giving Campaign

UPS Employee Giving Campaign

Deloitte Employee Giving Campaign

Comcast NBCUniversal Employee Giving Campaign

TD Bank Employee Giving Campaign

Special Giving/ In Kind Gifts

Dr. Jessica Aquino Karen Sharkey

Mike Sperduto Catholic Social Service

Cradles to Crayons

Custodes Pacis Lodge 2085

Deneen's-Helping-Hands

Fawn

Flames Police & Fire Footbal Team

Honey's Angels

Madison Adoption Agency

One WarmCoat for Adults & Kids

Schneider Electric

St. Jerome's Parish

The Alliance of Community Service Providers

Trane



SPIN EVENTS

Annual Membership Campaign - ongoing Member Appreciation Gala Golf Tournament **SPIN Live** Partners for Possibilities Hailey Temple Memorial 5K

www.spininc.org/events

THANK YOU







(f)







#SPINstrong