

# Celebrating our IMPACT

與SPIN

1970-2025 Celebrating 55 Years

2025 annual report

spininc.org





MESSAGE FROM SPIN'S PRESIDENT & CEO

Dear Valued Members and Friends of SPIN,

If you close your eyes, you can imagine that December night in 1970 when six parents of children with 'special needs' and one teacher, David Losinno stayed after the meeting at the Torresdale School to begin making the dream a reality – Camp SPIN filled with fun, love, hope, connection, and people who believed that everyone matters and thrives with the right support.

SPIN's mission was born, meeting the critical needs of the community while creating an inclusive organization. We have learned so much from our Founders and we have so much to celebrate because all of you make our mission possible! SPIN's culture aims to provide an environment that engages and inspires each other. Our Pillars of People First, Professionalism, Performance Excellence and Productivity guide us as we support a Life of Possibilities for everyone.

We are proud to share SPIN had a year of continued growth while enhancing our services to meet the needs and wants of people and their families. Our Children's Programs are recognized for our top quality, family focused, evidence-based services. Our Community Participation Support and Employment Services are opening doors for people to engage and work as valued members of their communities. Our Residential Service was designated as a top tier provider of Clinically Enhanced services and SPIN is a Top Workplace for the 16th consecutive year in a row!

SPIN's strong foundation and people to people values enable us to advance our great mission. We continue to advocate for necessary resources, and our mission remains strong and vibrant as we have the most committed, supportive and giving members and partners, and the most incredible team of caring, dedicated, talented, employees supporting people to live a life of possibilities.

Please enjoy the stories presented in this Annual Report as we highlight and celebrate SPIN's great impact of high quality, inclusive supports, and services.

We have so much more to do, and we need you and your support more than ever! Thank you for your ongoing belief, commitment and partnership.

With Deep Appreciation,

Judy Dotzman

### CORPORATE BOARD

#### Trustees







Joseph T. Murphy Jr., Esq.



Marie T. Leonard



Andrea Temple

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Lamont Bates



Margaret Harkins



Rosemary Karabinos



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Ronald Schwartz



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Mark Zinman



# THE PERFECT FIT

From the beginning of her employment journey,
Mary Madeja knew she wanted to work in a
"beautiful" environment. She is truly a beauty herself,
a fashionista at heart, and treasures her accessories
and makeup. Mary started her career at Phoebe
Floral, where she most enjoyed fashioning displays of
gifts and jewelry. She also traveled to New York City
and assisted in merchandising and selecting products
for the store's showcases.

Having a flare for fashion, Mary chose to explore new opportunities in the fashion industry and obtained experience at Clothes Mentor, a women's resale store for name-brand and designer clothing before the store closed unexpectedly in 2023. Having a flare for

fashion, Mary remained determined to find the perfect fit!

In March 2024, Mary joined the Burlington team and a perfect match was made! Working alongside her Manager and Employment Specialist, Mary learned to arrange shoes and accessories, quickly gaining confidence in her role. She accepts challenges and learns new tasks that match her strengths and interests. Mary continues to thrive, takes immense pride in her work, and rarely misses a day. Mary's work contributes to the overall success of Burlington's Trexlertown store, which has been recognized by regional leadership for consistently meeting and exceeding expectations.





# POWER OF CONNECTION

Over the past year, SPIN's Community Participation Supports celebrated the power of connection and creativity through two remarkable media ventures, SPIN News and SPIN FM. From a creative spark, SPIN News and SPIN FM evolved into dynamic weekly broadcasts and podcasts. Each SPIN News episode delivers updates on current events, weather, Philadelphia sports, celebrations, DREAM Team health tips, Community Explorations, accessibility features, Employment spotlights and more, all created with purpose and personality. SPIN FM podcast highlights local voices and resources, deepening community ties, and opening doors to unique employment opportunities.

Together, SPIN News and SPIN FM exemplify how we celebrate community, growth, and a Life of Possibilities. These not only entertain, but they also empower the voices of those we support and our communities. Team members sharpen vital skills like communication, collaboration, creativity, and assistive technology. Most importantly, they share their authentic voices.

Each week, people in our community tune in with excitement, reflecting on our shared commitment to community, inclusion and storytelling. We proudly celebrate the growth of these experiences, a powerful reminder that when creativity and community come together, everything is possible.

# LOVE HOPE GROW

Lily-Noelle's parents put their trust in SPIN when she began in the childcare program. Lily had been receiving support through the birth to 3 early intervention team during her first two years in childcare. As her third birthday approached, the team recommended having Lily receive her services within one of SPIN's Autistic Support Classrooms to work on social and communication skills. Lily began this school year speaking in 1–2-word phrases and needed one-to-one support to follow the class routine and to stay engaged in learning tasks. Lily relied on adults for social interactions and had minimal interest in playing with her peers, but that quickly began to change. Lily's social skills and confidence soared as

her language skills progressed. Now, she engages in imaginative play with her peers, often taking on the role of doctor, baker, store clerk or singer. Lily no longer requires one-to-one support as she is now able to independently follow the classroom routine and is often a role model for her peers. She has spent the summer practicing her skills and being included in a typical preschool classroom to get herself ready for her 1st day in an inclusive preschool class this September. Lily's story of growth will continue with SPIN into next year and beyond.





# REACHING FOR THE STARS

Ryder attends SPIN's Applied Behavior Analysis Early Childhood classroom. Ryder has made impressive gains in communication, play and social skills! He is learning new words and making connections with others every day!

Ryder's mom, Tanchanika, is a fierce advocate and an active participant in Ryder's services. She wants other parents of children with autism to feel empowered to advocate for their children.

Ryder's mom said "Thank you so much to the entire SPIN team for not only seeing Ryder, but for believing in him, nurturing him, and celebrating him every step of the way. As his mother, it means

everything to know that he is surrounded by a village of professionals who truly care not just about goals and checklists, but about who Ryder is. From the moment he became a part of your classroom family, I've watched a light come alive in him. He's not just learning he's thriving. His voice is getting stronger, his confidence is blooming, and he's finally being understood in a world that once felt so confusing.

Ryder, you are the reason I push so hard. You're so loved, so special, and so destined for greatness. Keep reaching for the stars, because you were born to shine."

# SHANTE'S WELLNESS JOURNEY

Shante is achieving outcomes one day at a time. She has developed great relationships with peers, neighbors, and feels part of the community for perhaps the first time ever. They see and understand Shante as a whole person with both strengths and challenges, good days and bad days, and they encourage and lift her up to put her best foot forward. Shante is also an active and valued member of the SPIN Choir and was able to showcase her singing skills at SPIN's annual Partners for Possibilities Gala.

She is an amazing self-advocate, letting her SPIN team and doctors know how she feels and what she needs. She asks questions to understand recommendations and requests support from her trusted team members. She is showing a growing

commitment to maintaining and improving her health and well-being. Shante has been selecting healthier food options, increasing her water intake and incorporating swimming, gym time, and walks; both in her neighborhood and when volunteering to walk greyhounds, which is supporting Shante to reach her community participation goals.

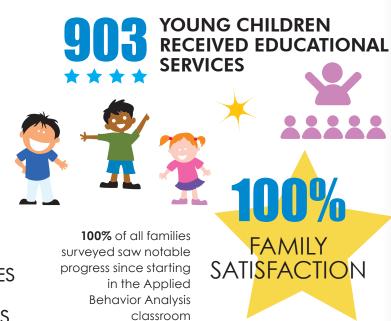
Shante is achieving outcomes such as hosting a Lemonade Stand to raise funds for her anniversary celebration and vacation plans. She thrives helping her peers by mentoring and encouraging them. With the dedicated support from her team, Shante is truly living a life of possibilities with the richness of life that we hope for everyone.



PEOPLE ACHIEVING **THROUGH COMMUNITY PARTICIPATION SUPPORTS** 

304 people received ongoing services in Community Participation Support Services, volunteering at 26 locations









provided 50,793+ hours of training for employees and people we support





**CHILDREN** 

received behavioral health services













**DIRECT SUPPORT** 

**PROFESSIONALS &** 

FRONT LINE SUPERVISORS











**PARTICIPANTS IN** THE COMCAST **DIGITAL LITERACY SERIES** 

exploring new and creative technologies to increase independence and inclusion in everyday life





2,818 people participated in Healthy Lifestyle Sessions to improve their overall wellness







#### CAPITAL ENHANCEMENTS

invested in renovations and initiatives to residential homes and program areas



**INCREASED** 





55 employees promoted through investment in career pathing opportunities



#### CONSECUTIVE YEAR AS A **TOP WORKPLACE**



Named to Top Workplaces for 2025 – 16th consecutive year and ranked #10!

4 consecutive years as a USA TODAY top non-profit workplace





# GROW AT SPIN

SPIN's workforce is reaching for the stars and we are committed to celebrating and advancing their professional development through exciting credentialing opportunities. We proudly launched two new cohorts of the NADSP eBadge Academy, inviting 22 additional Direct Support Professionals to strengthen their skills, earn nationally recognized credentials, and demonstrate their dedication to quality support. In addition, 11 DSPs were successfully recertified through NADD, ensuring their continued expertise in supporting individuals with dual diagnosis.

To further reinforce SPIN's deep commitment, we introduced a new credential pay incentive structure, rewarding staff for their professional growth and achievement.

SPIN's investment in our workforce and ensuring the people we support receive the highest quality care from highly skilled, qualified and dedicated professionals is our priority. DSP Antonio McCall shared that "credentialing opportunities are more than just titles. They represent your commitment to personal and professional growth. They are a testament to your dedication and a step toward becoming the best version of yourself. Take the leap, invest in your growth, and know that your efforts will be rewarded in ways you may not even imagine right now." Antonio, who already holds his NADD certification, has successfully completed the DSP-1 and DSP-2 and is currently working towards earning his DSP-3 credential!

# SHAUN'S SUPER POWER

Shaun's life is full of possibilities at home, work, and in the community and advocacy has been integral to his success. With the support of his family, his Direct Support Professional, Heidi and SPIN team, Shaun lives an active life through competitive employment at The Law Offices of John Hill where he is celebrating 12 years and gives back to his community through volunteering at the Quakertown Library, PBS, and ArtsQuest.

Despite his success, the road has not been easy. Shaun has encountered many obstacles due to complex funding systems, delays in funding, and the uncertainty of sufficient resources to plan for his future. Shaun utilizes a Dynavox and his team

is unwavering in ensuring that his voice is heard in every action and interaction. Through daily advocacy and education in the community, Shaun has built meaningful relationships, is a role model, and has become a true champion for change.

Shaun's mom, Colleen, is a staunch advocate and has taken his advocacy efforts statewide, traveling to the State Capitol to meet with legislators, join rallies, and share his story. Shaun is doing everything he can to promote a brighter future for all and his story is a reminder of the power of every voice as we work together to advocate for change!



# SPIN RECOGNITION



SPIN was designated as a Clinically Enhanced top tier provider of Residential Services by the Office of Developmental Programs

#### TOP WORKPLACES 2025

Philly.com, The Philadelphia Inquirer and Daily News

SPIN was a Top Workplace for the sixteenth consecutive year and was ranked #10

> 4 consecutive years as a USA TODAY top non-profit workplace

#### **POINTS OF TRANSFORMATION AWARDS**

The City of Philadelphia Department of Behavioral Health and Intellectual disAbility Services

Communication Connection Award Caitlin Breen & Chelsea Titlow

> Early Intervention Award Beth Huertas

> > LifeSharing Award Jacqueline Berrian

Residential Award Derricka Lawal

Treatment Staff Award Michele Toughill

Leadership Award Judy Dotzman

#### **EMPLOYER OF CHOICE**

In recognition of SPIN's welcoming and sustainable employment practices

#### **KEYSTONE STARS**

Pennsylvania Office of Child Development and Early Learning

Awarded the highest quality ratings for all four early childhood education centers

#### NATIONAL ASSOCIATION FOR DUAL DIAGNOSIS (NADD) ACCREDITATION

SPIN's Behavioral Health Residential 📣 program was accredited for excellence in dual diagnosis treatment

#### **EVIDENCE-BASED** PRACTICE **DESIGNATIONS IN BEHAVIORAL HEALTH SERVICES**

CBH has redesignated SPIN in the areas of Applied Behavior Analysis (ABA) & Ecosystemic Structural Family Therapy (ESFT)

#### **GOLD EQUITY AWARD**

Pennsylvania's Equity in Early Childhood Education Champion Gold Award

#### **Statements of Financial Position**

	Year Ended June 30, 2024	Year Ende June 30, 202
Assets		
Current assets we expect to use in one year	\$ 19,161,000	\$ 19,117,0C
Right-of-use assets - operating	\$ 1,890,000	\$ 1,937,00
Net book value of property, building and equipment	\$ 18,554,000	\$ 19,901,00
Total Assets Available	\$ 39,605,000	\$ 40,955,00
Liabilities and Net Assets		
Obligations for the coming year	\$ 7,693,000	\$ 8,520,00
Obligations to pay through 2040	\$ 7,003,000	\$ 7,732,00
Total Obligations	\$ 14,696,000	\$ 16,252,00
Leaving Net Assets of		
Unrestricted	\$ 24,830,000	\$ 24,626,00
Permanently Restricted	\$ 79,000	\$ 77,00
Total Net Assets	\$ 24,909,000	\$ 24,703,00
Total Liabilities and Net Assets	\$ 39,605,000	\$ 40,955,00

#### **Statements of Activity**

,	Year Ended June 30, 2024	Year Ended June 30, 2023
Revenues		
Commonwealth of PA/Office of Developmental Programs	\$ 57,446,000	\$ 58,395,000
Childhood Education Grant Income	\$ 2,958,000	\$ 2,896,000
CARES Act		\$ 1,370,000
ARPA Funding	\$ 2,205,000	
Philadelphia Community Behavioral Health	\$ 6,460,000	\$ 4,100,000
Head Start/Pre-K and Other Federal, State and Private Grants	\$ 5,691,000	\$ 6,738,000
Service Contracts and Other	\$ 4,745,000	\$ 8,133,000
Net Contributions	\$ 409,000	\$ 378,000
Total Revenues	<sup>\$</sup> 79,914,000	\$ 82,010,000
Expenses		
Program Services	\$ 70,550,000	\$ 73,064,000
Administrative and Fundraising	\$ 9,158,000	\$ 8,071,000
Total Expenses	<sup>\$</sup> <b>79,708,000</b>	\$ 81,135,000
Change in Net Assets for the Year	\$ 206,000	\$ <b>875,000</b>
Net Assets, Beginning of the Year	\$ 24,703,000	\$ 23,828,000
Net Assets, End of the Year	\$ 24,909,000	\$ 24,703,000















#### **GIVING PARTNERS**

7/1/24 - 6/30/25

#### Thank you for your generous donations to SPIN

	le the highest quality care and s				
•	hood education. With your help		•		
You tru	lly make the difference for the S	SPIN COIIII	iuriity, arid v	ve are extreme	y graterui!
	×	×	×	×	
\$50,000+	ShopRite of Roosevelt Boulevard	Roosevelt Boulevard Bill Cahill,			Peg Capasso
Joel & Sharon Koppelman	TD Bank		Cahill Maintenance Service Inc.		Suzanne Cerruti
¢10,000,¢40,000	\$1,000-\$2,499		Robert Castorani		Andrea Consigny
\$10,000-\$49,999	Stewart & Phyllis Barbera	C 0- DI III D 1		Nakema Craig	
Judy & Doug Dotzman	•	Anne	marie Clarke		Casimir & Dorothy Czarnecki
Eric Drossner, The Haverford Trust Company	Jeffrey Beck	Anna	Coccitti		Sheila Dolan
Gregory Grant,	Kate & Lou Citro		Andrew DeMarco, DeMarco Contracting & Restoration Maureen & Thomas Devaney		Lance & Ally Dotzman
Alliant Insurance Services, Inc.	Frank Dellisanti				Justin & Danielle Dotzman
Andrea & Geoffrey Temple	Greg & Megan Grant				Yvonne Douglas
The Aileen K. and	Stacey & Barry Groder		Dougherty	=	Jennifer Dragon
Brian L. Roberts Foundation	Margaret Harkins		Edwards		Michele Dwyer
Kids N Hope Foundation	Jack & Carol Lenhart	Todd	D Feldman		Brian Edwards
Rite Aid Foundation	Marie Leonard & Michael Zane	esK1	e Grimaldi		Janet Galbert
\$5,000-\$9,999	Meaghan Lutts	Share	on Heileman		Marcia Giarratana
	Patrick & Michelle McCormick				Joanne Gillen
Kevin Dougher, Johnson, Kendall & Johnson	Courtney Mitchell	-	Doug Lane Ryan & Jasmine Losinno		Erik & Debra Gold
Kathy Drew	Patricia & Joseph Parisi	•	sylvia Mee	Osimio	Marlene Goldwein
Susan & Robert Ivey	Diane Peterman		on Mehlman		Mary Lou Haughney
Ken Karle,	George & Patty Poporad				Angela Hoffman
Willits Pharmacy Services	Cynthia & Mike Porter		& Sandi Mia	1Z10	Pamela Hoffman
Scott Koerper,	Gregory Rossi,		y O'Neill	7	Steve Hopkins
Scott Mechanical Inc.	Gregory Rossi Plumbing & Heating LLC		David & Nancy Waters		Colleen Horcher
Mindy Lederhandler Lutts &	Mark Toro,	-	Villiams		Mary Jacobs
Robert Lutts	Toro Fence Company		Zhang		Tiara Jones
Eleanor Scheidegg	David & Patricia Valeno		& Beth Zini	man	Linda Kehoe
Edward Schuman & Amy Zucker	Pat White	Activ			Christine Kemeter
Remax Keystone, Mindy Lederhandler Lutts	Comcast NBC Universal		ity Alarm Co	mpany	Frank & Lynn Kolpak
Williay Lederhandler Lutts	Defiance Lodge		Franklin Mills Advisory Council Organization		
\$2,500-\$4,999	Long Nyquist & Associates		er Mechanica	_	Chelsea Lutts & Andy Lane
Michael & Jennifer Hughes	Sterling-Prueitt Charitable Fund			u, 111C.	Bruce Mager & Heidi Graynor
Kieran & Gloria McKenna,	Steuben Lodge Charity Foundat	·	er Lodge No.	306	Seymour & Carol Mager
Kieran McKenna Flooring Inc.		wark	-	500	Richard Markham
Chester Orzechowski	\$500-\$999	Yocco	) 8		Kathleen & Robert McHale

\$250-499

Kayla Barker

Janelle Benson

Rebecca & John Randall

Mat's Pharmacy & Medical Supply

Philadelphia Insurance Companies

Kreischer Miller

Clarence Armbrister

Felicia & Jay Seravalli

Frank & Leslie Brown

Regla Baez

Thomas & Debra Miller,

Christian Muniz

Northeast Washer Service

Kristen & Nelson Montanez

#### **GIVING PARTNERS**

7/1/24 - 6/30/25

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Special Touch Dentistry	William & Joan Engle	Fern LaPoten	Beth Orvis
Torresdale Women's Committee	Jean Evans Antoine	Lavina Laughlin	Bill Parzych
\$100-\$249	Barry Fabius	Steve & Lisa Lax	Tina Prout
	Jennifer Fenton	Jessica Lax	Frederick Queene
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Faye Allen-Buckson	James Flynn	Irina Lev	Jean Reagan
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Teresa Brown	Marvin & Sheila Greenberg	Jodi & Robert Marks	Brandon & Janelle Schulze
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Eden Caprood			Susan Seidner

#### **GIVING PARTNERS**

7/1/24 - 6/30/25

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Informed Systems, Inc.

Coordinated Health Care

Jim Junod Lodge

Philadelphia

Quadient, Inc.

Solebury School Valley Property Maintenance \$50-\$99

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Joan Burrell Ilene & Gregg Cady John Capella Laurie Clabbers **Brian Cummings** Michael DiDomenico Michela DiDomenico

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Lynn Schroeder Gary & Amy Shelby

Barbara Sklar Mary Anne Smith

Karen Smith Lisa Titlow

Eileen Waskiewicz

Yoko Welch Ron Yean

Arlene & Louis Zarenkiewicz

**ACME** 

**Grants** 

Franklin Mills Advisory Council Rite Aid KidCents Foundation Comcast NBCUniversal

PECO Energy Ambassadors Program

Department of Community Economic Development Grant

Philadelphia Department of Behavioral Health and Intellectual disAbility Services

Corporate Employee **Giving Programs** 

**Exelon Corporation** Employee Giving Program

**Boeing Company** Pfizer Foundation

Employee Giving Campaign

United Way Wells Fargo

Community Support Campaign Aetna Employee Giving Campaign

Vanguard

Employee Giving Campaign PricewaterhouseCoopers LLP Ally Employee Giving Campaign FedEx Employee Giving Campaign

UPS Employee Giving Campaign

Employee Giving Campaign Comcast NBCUniversal Employee Giving Campaign TD Bank Employee Giving Campaign

**Special Giving/** In Kind Gifts

Beyond Literacy Burlington

Catholic Community Services

Cradles to Crayons

Custodes Pacis Lodge 2085

Frankford Candy Helping Hands Honey's Angels Nancy Toland One Warm Coat

Schneider Electric

Siemens Trane



# SPIN EVENTS

Annual Membership Campaign - ongoing Member Appreciation Gala SPIN Live Lehigh SPINGO Partners for Possibilities Golf Tournament



www.spininc.org/events



# HOW CAN I HELP

Support a Life of Possibilities by making a donation, volunteering or attending a SPIN event.



All donations benefit non-funded services and facilities for children and adults with autism and intellectual disability.



Thank you for your ongoing belief, commitment and partnership For more information on donating, volunteering and getting involved go to spininc.org/donate



Stay connected. Visit us at www.spininc.org or on facebook.com/SPINinc.



# Thank Jou

For Supporting a Life of Possibilities



